

STATE OF IOWA

Fiscal Year 2021 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (282W010001) Attendance Center Performance/Website & Data System Support

Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | <u>Fiscal Year 2021 Department Request</u> | <u>Fiscal Year 2021 Governor's Recommendations</u> |
|----------------------------------|---|---------------------------------------|--|--|
| Base | Provides funding to the Department of Education to staff and implement an Attendance Center Performance Ranking System. | Appropriation | 250,000 | 250,000 |
| | | FTE | 1.95 | 1.95 |
| 0001 | Governor's recommended salary adjustment for FY 21. | Salary Adju | 0 | 2,725 |
| <u>Total Budget Unit Funding</u> | | <u>Fiscal Year 2020 Estimated</u> | <u>Fiscal Year 2021 Department Request</u> | <u>Fiscal Year 2021 Governor's Recommendations</u> |
| Appropriation | | \$ 250,000 | \$ 250,000 | \$ 250,000 |
| Salary Adjustment | | 0 | 0 | 2,725 |
| Total Appropriations | | <u>\$ 250,000</u> | <u>\$ 250,000</u> | <u>\$ 252,725</u> |
| Total FTE | | <u>1.95</u> | <u>1.95</u> | <u>1.95</u> |